

SPECIAL TOWN COUNCIL MEETING
AGENDA
June 20, 2022
6:30 PM

The Zoom Link to the meeting is provided below for those wishing to attend virtually:

<https://us02web.zoom.us/j/85109726759?pwd=ajhuZUQ5TmVTaDFQdC9YcTdOa2hndz09>

Meeting ID: 851 0972 6759

Passcode: 280350

1a. Call to Order

Council Chair; George Edwards _____, Vice Chair: Stephen Clay _____.

Councilors; Marscella Ireland _____, Jared McCarthy _____, Cathy Moison _____, and John Trask_____.

1b. Pledge of Allegiance and Prayer

- 2. Open Forum:** The Council will allow Lincoln residents and/or Lincoln taxpayers to comment prior to Council action on agenda items. Open Forum questions should be forwarded to the Town Office by mail, or emailed to Town Clerk Ann Morrison at Questions@lincolnmaine.org. Please have your questions/comments in by 5:00pm the day of the meeting. If you have any questions, please call 794-3372. General requests may be made in Open Forum during the regular meeting but will not be acted upon in the same meeting.

Individuals wishing to be heard by the Council will be recognized by the Council Chair. After identifying themselves, the speaker may make brief comments and may not repeat previous statements made. The speaker must limit themselves to the item under discussion. The speaker must observe rules of common etiquette. The Council Chair may set a time limit on the length of public comment and/or a time limit for individual speakers.

The Council Chair reserves the right to stop any public comment that is contrary to these rules and any Councilor may call Point of Order during the discussion. Any person who disrupts a Council meeting may be required to leave in order to maintain orderly consideration of the matters for which the meeting was called.

3. Approval of Fiscal Year 2023 Department Budgets

SUGGESTED MOTION: Move to approve the Town Manager budget in the amount of \$206,296.

MOTION: _____

SECOND: _____

VOTE: _____

SUGGESTED MOTION: Move to approve the Town Clerk budget in the amount of **\$179,573.**

MOTION: _____ SECOND: _____ VOTE: _____

SUGGESTED MOTION: Move to approve the Finance budget in the amount of **\$268,991.**

MOTION: _____ SECOND: _____ VOTE: _____

SUGGESTED MOTION: Move to approve the Economic Development budget in the amount of **\$80,000.**

MOTION: _____ SECOND: _____ VOTE: _____

SUGGESTED MOTION: Move to approve the Assessing budget in the amount of **\$56,908.**

MOTION: _____ SECOND: _____ VOTE: _____

SUGGESTED MOTION: Move to approve the Code Enforcement budget in the amount of **\$49,181.**

MOTION: _____ SECOND: _____ VOTE: _____

SUGGESTED MOTION: Move to approve the Police Department budget in the amount of **\$878,882.**

MOTION: _____ SECOND: _____ VOTE: _____

SUGGESTED MOTION: Move to approve the Fire & EMA Department budget in the amount of **\$766,190.**

MOTION: _____ SECOND: _____ VOTE: _____

SUGGESTED MOTION: Move to approve the EMS budget in the amount of **\$633,109.**

MOTION: _____ SECOND: _____ VOTE: _____

SUGGESTED MOTION: Move to approve the Public Safety Building budget in the amount of **\$20,425.**

MOTION: _____ SECOND: _____ VOTE: _____

SUGGESTED MOTION: Move to approve the Utilities & Municipal Services budget in the amount of **\$414,934**.

MOTION: _____ SECOND: _____ VOTE: _____

SUGGESTED MOTION: Move to approve the Public Works budget in the amount of **\$862,420**.

MOTION: _____ SECOND: _____ VOTE: _____

SUGGESTED MOTION: Move to approve the Transfer Station budget in the amount of **\$526,712**.

MOTION: _____ SECOND: _____ VOTE: _____

SUGGESTED MOTION: Move to approve the Landfill budget in the amount of **\$1,200**.

MOTION: _____ SECOND: _____ VOTE: _____

SUGGESTED MOTION: Move to approve the Social Services/General Assistance budget in the amount of **\$15,515**.

MOTION: _____ SECOND: _____ VOTE: _____

SUGGESTED MOTION: Move to approve the Cemetery, Parks, and Recreation budget in the amount of **\$246,375**.

MOTION: _____ SECOND: _____ VOTE: _____

SUGGESTED MOTION: Move to approve the Library budget in the amount of **\$158,897**.

MOTION: _____ SECOND: _____ VOTE: _____

SUGGESTED MOTION: Move to approve the Personnel budget in the amount of **\$1,596,540**.

MOTION: _____ SECOND: _____ VOTE: _____

SUGGESTED MOTION: Move to approve the Airport budget in the amount of **\$74,031**.

MOTION: _____ SECOND: _____ VOTE: _____

SUGGESTED MOTION: Move to approve the Debt Service budget in the amount of \$436,314.

MOTION: _____ SECOND: _____ VOTE: _____

SUGGESTED MOTION: Move to approve the Capital Improvement budget in the amount of \$1,763,848.

MOTION: _____ SECOND: _____ VOTE: _____

SUGGESTED MOTION: Move to approve the Fiscal Year 2023 Revenue budget in the amount of \$5,457,909.

MOTION: _____ SECOND: _____ VOTE: _____

4. Approval of Fiscal Year 2023 Municipal Budget

SUGGESTED MOTION: Move to approve the 2023 Fiscal Year municipal budget in the amount of \$9,236,339.

MOTION: _____ SECOND: _____ VOTE: _____

5. Approval of 5-year Capital Plan

SUGGESTED MOTION: Move to approve the 5-year Capital Plan.

MOTION: _____ SECOND: _____ VOTE: _____

6. Approval of Fiscal Year 2023 TIF Budget

SUGGESTED MOTION: Move to approve the total estimated TIF budget in the amount of \$1,154,618.

MOTION: _____ SECOND: _____ VOTE: _____

7. Adjourn

SUGGESTED MOTION: Move to adjourn meeting at _____ pm

MOTION: _____ SECOND: _____ VOTE: _____