

SPECIAL TOWN COUNCIL MEETING
AGENDA
June 14, 2021
6:00 PM

The Zoom Link to the meeting is provided below for those wishing to attend virtually:

<https://us02web.zoom.us/j/86856173703?pwd=NGZIS3pmY1IzamdHk41K2FHZm9PdZ09>

Meeting ID: 868 5617 3703

Passcode: 689819

1a. Call to Order

We will do a roll call to confirm that each Councilor can be marked as present and to make sure they can be seen and heard.

Council Chair; George Edwards _____, Vice Chair: Stephen Clay _____.

Councilors; Jeffery Gifford _____, Cathy Moison _____, Marscella Ireland _____, Jared McCarthy _____, and John Trask _____.

1b. Pledge of Allegiance and Prayer

- 2. Open Forum:** The Council will allow Lincoln residents and/or Lincoln taxpayers to comment prior to Council action on agenda items. Open Forum questions should be forwarded to the Town Office by mail, or emailed to Town Clerk Ann Morrison at Questions@lincolnmaine.org. Please have your questions/comments in by 5:00pm the day of the meeting. If you have any questions, please call 794-3372. General requests may be made in Open Forum during the regular meeting but will not be acted upon in the same meeting.

Individuals wishing to be heard by the Council will be recognized by the Council Chair. After identifying themselves, the speaker may make brief comments and may not repeat previous statements made. The speaker must limit themselves to the item under discussion. The speaker must observe rules of common etiquette. The Council Chair may set a time limit on the length of public comment and/or a time limit for individual speakers.

The Council Chair reserves the right to stop any public comment that is contrary to these rules and any Councilor may call Point of Order during the discussion. Any person who disrupts a Council meeting may be required to leave in order to maintain orderly consideration of the matters for which the meeting was called.

3. Second Public Hearing-FY2022 Municipal Budget (0100)

You may send in your questions to questions@lincolnmaine.org where your question will be read aloud at the council meeting and may be answered by the Council, if they choose.

You may also choose to voice your questions or concerns at the meeting by standing outside the Town Office in line (with social distancing) and enter the Council Chambers one at a time to have your voice heard.

Please have your questions into the Town Clerk via mail, drop box, or the questions emailed no later than 5:00pm on Monday June 14, 2021.

SUGGESTED MOTION: Move to open a public hearing for the purpose of hearing oral and written comments on the proposed FY2022 Municipal Budget.

MOTION: _____ SECOND: _____ VOTE: _____

Discussion: FY2022 Department Budgets as listed below

- Town Manager**
- Clerk**
- Finance**
- Economic Development**
- Assessing**
- Code Enforcement**
- Police Department**
- Fire & EMA Department**
- EMS**
- Public Safety Building**
- Utilities and Municipal Services**
- Public Works**
- Transfer Station**
- Landfill**
- Social Services/General Assistance**
- Cemetery Parks and Recreation**
- Library**
- Personnel**
- Debt Service**
- Capital Improvements**
- FY2022 Revenue Budget**
- 5-year Capital Plan**
- FY2022 TIF Budget**

TIME STARTED: _____ TIME ENDED: _____

4. Approval of Fiscal Year 2022 Department Budgets

SUGGESTED MOTION: Move to approve the Town Manager budget in the amount of \$134,344.

MOTION: _____ SECOND: _____ VOTE: _____

SUGGESTED MOTION: Move to approve the Town Clerk budget in the amount of \$161,581.

MOTION: _____ SECOND: _____ VOTE: _____

SUGGESTED MOTION: Move to approve the Finance budget in the amount of \$262,557.

MOTION: _____ SECOND: _____ VOTE: _____

SUGGESTED MOTION: Move to approve the Economic Development budget in the amount of \$90,000.

MOTION: _____ SECOND: _____ VOTE: _____

SUGGESTED MOTION: Move to approve the Assessing budget in the amount of \$51,293.

MOTION: _____ SECOND: _____ VOTE: _____

SUGGESTED MOTION: Move to approve the Code Enforcement budget in the amount of \$47,643.

MOTION: _____ SECOND: _____ VOTE: _____

SUGGESTED MOTION: Move to approve the Police Department budget in the amount of \$862,164.

MOTION: _____ SECOND: _____ VOTE: _____

SUGGESTED MOTION: Move to approve the Fire & EMA Department budget in the amount of \$679,828.

MOTION: _____ SECOND: _____ VOTE: _____

SUGGESTED MOTION: Move to approve the EMS budget in the amount of \$589,447.

MOTION: _____ SECOND: _____ VOTE: _____

SUGGESTED MOTION: Move to approve the Public Safety Building budget in the amount of \$12,950.

MOTION: _____ SECOND: _____ VOTE: _____

SUGGESTED MOTION: Move to approve the Utilities & Municipal Services budget in the amount of \$388,444.

MOTION: _____ SECOND: _____ VOTE: _____

SUGGESTED MOTION: Move to approve the Public Works budget in the amount of \$773,388.

MOTION: _____ SECOND: _____ VOTE: _____

SUGGESTED MOTION: Move to approve the Transfer Station budget in the amount of \$494,797.

MOTION: _____ SECOND: _____ VOTE: _____

SUGGESTED MOTION: Move to approve the Landfill budget in the amount of \$1,100.

MOTION: _____ SECOND: _____ VOTE: _____

SUGGESTED MOTION: Move to approve the Social Services/General Assistance budget in the amount of \$11,620.

MOTION: _____ SECOND: _____ VOTE: _____

SUGGESTED MOTION: Move to approve the Cemetery, Parks, and Recreation budget in the amount of \$231,497.

MOTION: _____ SECOND: _____ VOTE: _____

SUGGESTED MOTION: Move to approve the Library budget in the amount of \$151,299.

MOTION: _____ SECOND: _____ VOTE: _____

SUGGESTED MOTION: Move to approve the Personnel budget in the amount of \$1,308,974.

MOTION: _____ SECOND: _____ VOTE: _____

SUGGESTED MOTION: Move to approve the Debt Service budget in the amount of \$246,254.

MOTION: _____ SECOND: _____ VOTE: _____

SUGGESTED MOTION: Move to approve the Capital Improvement budget in the amount of \$5,093,305.

MOTION: _____ SECOND: _____ VOTE: _____

SUGGESTED MOTION: Move to approve the Fiscal Year 2022 Revenue budget in the amount of \$8,743,832.

MOTION: _____ SECOND: _____ VOTE: _____

5. Approval of Fiscal Year 2022 Municipal Budget

SUGGESTED MOTION: Move to approve the 2022 Fiscal Year municipal budget in the amount of \$11,592,485.

MOTION: _____ SECOND: _____ VOTE: _____

6. Approval of 5-year Capital Plan

SUGGESTED MOTION: Move to approve the 5-year Capital Plan.

MOTION: _____ SECOND: _____ VOTE: _____

7. Approval of Fiscal Year 2021 TIF Budget

SUGGESTED MOTION: Move to approve the total estimated TIF budget in the amount of \$1,188,733.

MOTION: _____ SECOND: _____ VOTE: _____

8. Adjourn

SUGGESTED MOTION: Move to adjourn meeting at _____ pm

MOTION: _____ SECOND: _____ VOTE: _____