

**SPECIAL TOWN COUNCIL MEETING  
AGENDA  
JUNE 12, 2017  
6:00 PM**

---

www.lincolmaine.org

Councilors: Council Chair; George Edwards \_\_\_\_\_, Councilors; Stephen Clay \_\_\_\_\_, Jeffery Gifford \_\_\_\_\_, Sheldon Hanington \_\_\_\_\_, Marscella Ireland \_\_\_\_\_, Sharon Sibley \_\_\_\_\_, and John Trask \_\_\_\_\_.

**1a. Call to Order**

**1b. Pledge**

**2. Open Forum:** *This is the portion of the agenda where the public can speak to any items on the agenda that do not have a public hearing. Please stand and state your name before stating the nature of your business. The Council Chair may set a time limit per agenda topic depending on the number of residents in attendance who wish to speak.*

**3. 2<sup>nd</sup> Public Hearing – Fiscal Year 2018 Municipal Budget**

**SUGGESTED MOTION:** Move to open a public hearing for the purpose of hearing oral and written comments on the proposed Fiscal Year 2018 Municipal Budget.

MOTION: \_\_\_\_\_ SECOND: \_\_\_\_\_ VOTE: \_\_\_\_\_

TIME STARTED: \_\_\_\_\_ TIME CLOSED: \_\_\_\_\_

**4. Approval of Fiscal Year 2018 Department Budgets**

**SUGGESTED MOTION:** Move to approve the Town Manager budget in the amount of **\$68,878**.

MOTION: \_\_\_\_\_ SECOND: \_\_\_\_\_ VOTE: \_\_\_\_\_

**SUGGESTED MOTION:** Move to approve the Clerk budget in the amount of **\$121,569**.

MOTION: \_\_\_\_\_ SECOND: \_\_\_\_\_ VOTE: \_\_\_\_\_

**SUGGESTED MOTION:** Move to approve the Finance budget in the amount of **\$213,879**.

MOTION: \_\_\_\_\_ SECOND: \_\_\_\_\_ VOTE: \_\_\_\_\_

**SPECIAL TOWN COUNCIL MEETING  
AGENDA  
JUNE 12, 2017  
6:00 PM**

---

www.lincolnmaine.org

**SUGGESTED MOTION:** Move to approve the Assessing budget in the amount of **\$13,896.**

MOTION: \_\_\_\_\_ SECOND: \_\_\_\_\_ VOTE: \_\_\_\_\_

**SUGGESTED MOTION:** Move to approve the Code Enforcement budget in the amount of **\$42,526.**

MOTION: \_\_\_\_\_ SECOND: \_\_\_\_\_ VOTE: \_\_\_\_\_

**SUGGESTED MOTION:** Move to approve the Police budget in the amount of **\$392,701.**

MOTION: \_\_\_\_\_ SECOND: \_\_\_\_\_ VOTE: \_\_\_\_\_

**SUGGESTED MOTION:** Move to approve the Fire Department/EMA budget in the amount of **\$411,432.**

MOTION: \_\_\_\_\_ SECOND: \_\_\_\_\_ VOTE: \_\_\_\_\_

**SUGGESTED MOTION:** Move to approve the Public Safety Building budget in the amount of **\$2,830.**

MOTION: \_\_\_\_\_ SECOND: \_\_\_\_\_ VOTE: \_\_\_\_\_

**SUGGESTED MOTION:** Move to approve the Utilities budget in the amount of **\$389,184.**

MOTION: \_\_\_\_\_ SECOND: \_\_\_\_\_ VOTE: \_\_\_\_\_

**SUGGESTED MOTION:** Move to approve the Public Works budget in the amount of **\$559,475.**

MOTION: \_\_\_\_\_ SECOND: \_\_\_\_\_ VOTE: \_\_\_\_\_

**SUGGESTED MOTION:** Move to approve the Transfer Station budget in the amount of **\$439,101.**

MOTION: \_\_\_\_\_ SECOND: \_\_\_\_\_ VOTE: \_\_\_\_\_

**SUGGESTED MOTION:** Move to approve the Landfill budget in the amount of **\$500.**

MOTION: \_\_\_\_\_ SECOND: \_\_\_\_\_ VOTE: \_\_\_\_\_

**SUGGESTED MOTION:** Move to approve the Social Services budget in the amount of **\$15,423.**

MOTION: \_\_\_\_\_ SECOND: \_\_\_\_\_ VOTE: \_\_\_\_\_

**SUGGESTED MOTION:** Move to approve the Cemetery, Parks and Recreation budget in the amount of **\$168,863.**

MOTION: \_\_\_\_\_ SECOND: \_\_\_\_\_ VOTE: \_\_\_\_\_

**SUGGESTED MOTION:** Move to approve the Library budget in the amount of **\$115,471.**

MOTION: \_\_\_\_\_ SECOND: \_\_\_\_\_ VOTE: \_\_\_\_\_

**Suggested Motion:** Move to approve the Personnel budget in the amount of **\$755,644.**

MOTION: \_\_\_\_\_ SECOND: \_\_\_\_\_ VOTE: \_\_\_\_\_

**SUGGESTED MOTION:** Move to approve the Airport budget in the amount of **\$0.**

MOTION: \_\_\_\_\_ SECOND: \_\_\_\_\_ VOTE: \_\_\_\_\_

**SUGGESTED MOTION:** Move to approve the Debt Service budget in the amount of **\$91,745.**

MOTION: \_\_\_\_\_ SECOND: \_\_\_\_\_ VOTE: \_\_\_\_\_

**SUGGESTED MOTION:** Move to approve the Capital Improvements budget in the amount of **\$440,750.**

MOTION: \_\_\_\_\_ SECOND: \_\_\_\_\_ VOTE: \_\_\_\_\_

**SUGGESTED MOTION:** Move to approve the Fiscal Year 2018 Revenue budget in the amount of **\$2,584,401.**

MOTION: \_\_\_\_\_ SECOND: \_\_\_\_\_ VOTE: \_\_\_\_\_

**SUGGESTED MOTION:** Move to approve the total estimated TIF Budget in the amount of \$ \_\_\_\_\_ as recommended by the Tax Increment Finance Committee.

MOTION: \_\_\_\_\_ SECOND: \_\_\_\_\_ VOTE: \_\_\_\_\_

**5. Approval of Fiscal Year 2018 Municipal Budget.**

**SUGGESTED MOTION:** Move to approve the 2018 Fiscal Year municipal budget in the amount of **\$4,243,867.**

MOTION: \_\_\_\_\_ SECOND: \_\_\_\_\_ VOTE: \_\_\_\_\_

**6. Adjourn the Meeting**

**SUGGESTED MOTION:** Move to adjourn the meeting at \_\_\_\_\_pm.

MOTION: \_\_\_\_\_ SECOND: \_\_\_\_\_ VOTE: \_\_\_\_\_