

**SPECIAL TOWN COUNCIL MEETING
AGENDA
JUNE 18, 2018
6:00 PM**

www.lincolmaine.org

Councilors: Council Chair; George Edwards _____, Councilors; Stephen Clay _____, Jeffery Gifford _____, Sheldon Hanington _____, Marscella Ireland _____, Sharon Sibley _____, and John Trask _____.

1. Call to Order

2. Open Forum: *This is the portion of the agenda where the public can speak to any items on the agenda that do not have a public hearing. Please stand and state your name before stating the nature of your business. The Council Chair may set a time limit per agenda topic depending on the number of residents in attendance who wish to speak.*

3. 2nd Public Hearing – Fiscal Year 2019 Municipal Budget

Suggested Motion: Move to open a public hearing for the purpose of hearing oral and written comments on the proposed Fiscal Year 2019 Municipal Budget.

MOTION: _____ SECOND: _____ VOTE: _____

Time Started: _____ Time Closed: _____

4. Approval of Fiscal Year 2019 Department Budgets

Suggested Motion: Move to approve the Town Manager budget in the amount of \$85,262.

MOTION: _____ SECOND: _____ VOTE: _____

Suggested Motion: Move to approve the Clerk budget in the amount of \$122,579.

MOTION: _____ SECOND: _____ VOTE: _____

Suggested Motion: Move to approve the Finance budget in the amount of \$218,010.

MOTION: _____ SECOND: _____ VOTE: _____

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Suggested Motion: Move to approve the Economic Development budget in the amount of **\$72,000.**

MOTION: _____ SECOND: _____ VOTE: _____

Suggested Motion: Move to approve the Assessing budget in the amount of **\$37,687.**

MOTION: _____ SECOND: _____ VOTE: _____

Suggested Motion: Move to approve the Code Enforcement budget in the amount of **\$43,272.**

MOTION: _____ SECOND: _____ VOTE: _____

Suggested Motion: Move to approve the Police budget in the amount of **\$489,562.**

MOTION: _____ SECOND: _____ VOTE: _____

Suggested Motion: Move to approve the Fire Department/EMA budget in the amount of **\$417,617.**

MOTION: _____ SECOND: _____ VOTE: _____

Suggested Motion: Move to approve the Public Safety Building budget in the amount of **\$8,577.**

MOTION: _____ SECOND: _____ VOTE: _____

Suggested Motion: Move to approve the Utilities budget in the amount of **\$383,834.**

MOTION: _____ SECOND: _____ VOTE: _____

Suggested Motion: Move to approve the Public Works budget in the amount of **\$641,556.**

MOTION: _____ SECOND: _____ VOTE: _____

Suggested Motion: Move to approve the Transfer Station budget in the amount of \$433,242.

MOTION: _____ SECOND: _____ VOTE: _____

Suggested Motion: Move to approve the Landfill budget in the amount of \$1,000.

MOTION: _____ SECOND: _____ VOTE: _____

Suggested Motion: Move to approve the Social Services budget in the amount of \$10,780.

MOTION: _____ SECOND: _____ VOTE: _____

Suggested Motion: Move to approve the Cemetery, Parks and Recreation budget in the amount of \$176,815.

MOTION: _____ SECOND: _____ VOTE: _____

Suggested Motion: Move to approve the Library budget in the amount of \$137,886.

MOTION: _____ SECOND: _____ VOTE: _____

Suggested Motion: Move to approve the Personnel budget in the amount of \$731,571.

MOTION: _____ SECOND: _____ VOTE: _____

Suggested Motion: Move to approve the Airport budget in the amount of \$0.

MOTION: _____ SECOND: _____ VOTE: _____

Suggested Motion: Move to approve the Debt Service budget in the amount of \$86,741.

MOTION: _____ SECOND: _____ VOTE: _____

Suggested Motion: Move to approve the Capital Improvements budget in the amount of \$888,055.

MOTION: _____ SECOND: _____ VOTE: _____

Suggested Motion: Move to approve the Fiscal Year 2019 Revenue budget in the amount of **\$2,911,121**.

MOTION: _____ SECOND: _____ VOTE: _____

5. Approval of Fiscal Year 2019 TIF Budget

Suggested Motion: Move to approve the total estimated TIF budget in the amount of **\$1,307,946.00** as recommended by the Tax Increment Finance Committee.

MOTION: _____ SECOND: _____ VOTE: _____

6. Approval of Fiscal Year 2019 Municipal Budget.

Suggested Motion: Move to approve the 2019 Fiscal Year municipal budget in the amount of **\$4,986,046**.

MOTION: _____ SECOND: _____ VOTE: _____

7. Adjourn the Meeting

SUGGESTED MOTION: Move to adjourn the meeting at _____ pm.

MOTION: _____ SECOND: _____ VOTE: _____